

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 CHESTER COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,647,100	\$2,732,400	\$2,787,000
Schedule B - K-12 Education	10,616,300	12,311,700	12,900,700
Schedule C - Health and Social Services	7,623,100	9,295,200	9,221,700
Schedule D - Law, Safety and Corrections	1,568,500	1,709,100	1,738,200
Schedule E - Recreation, Tourism and Preservation	621,100	812,000	745,700
Schedule F - Economic Development and Higher Education	492,700	678,600	595,400
Schedule G - Capital Outlay	-	-	975,000
Schedule H - Transportation	931,100	1,117,000	1,122,100
 Total	 <u><u>\$24,499,900</u></u>	 <u><u>\$28,656,000</u></u>	 <u><u>\$30,085,800</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY</b>
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<b>2007-2008 City Taxes</b>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Income	\$-	\$78,800	\$1,700	\$500
Gas and Motor Fuel	7,000	189,100	8,800	3,500
Beer	100	3,400	200	100
TVA Replacement	2,100	57,500	2,700	1,100
Sales	16,600	446,600	20,700	8,100
Mixed Drink	-	2,600	-	-
Excise	-	13,600	-	-
<b>2007-2008 Total</b>	<u>\$25,800</u>	<u>\$791,600</u>	<u>\$34,100</u>	<u>\$13,300</u>
<b>Proj. 2008-2009</b>	<u>\$26,300</u>	<u>\$807,400</u>	<u>\$34,800</u>	<u>\$13,600</u>

<b>2007-2008 County Taxes</b>	<u>Chester County</u>
Gas and Motor Fuel	\$1,476,300
Severance	-
Mixed Drink	-
Income	13,600
Beer	19,300
Alcoholic Beverage	27,000
TVA Replacement	303,800
Excise	27,600
<b>2007-2008 Total</b>	<u>\$1,867,600</u>
<b>Proj. 2008-2009 Total</b>	<u>\$1,905,000</u>

<b>Total County</b>	\$1,867,600
<b>Total City</b>	<u>\$864,800</u>
<b>2007-2008 Total:</b>	<u>\$2,732,400</u>

<b>Total County</b>	\$1,905,000
<b>Total City</b>	<u>\$882,100</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u>\$2,787,000</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Income	\$700	\$52,200	\$500	\$300
Gas and Motor Fuel	7,000	187,000	8,700	1,800
Beer	100	3,300	200	-
TVA Replacement	1,900	51,400	2,400	500
Sales	16,400	440,700	20,500	4,300
Mixed Drinks	-	2,400	-	-
Excise	-	24,300	-	-
<b>2006-2007 Total</b>	<u><u>\$26,100</u></u>	<u><u>\$761,300</u></u>	<u><u>\$32,300</u></u>	<u><u>\$6,900</u></u>

<u>2006-2007 County Taxes</u>	<u>Chester County</u>
Gas and Motor Fuel	\$1,448,800
Severance	-
Mixed Drink	-
Income	10,400
Beer	18,800
Alcoholic Beverage	25,500
TVA Replacement	268,900
Excise	48,100
<b>2006-2007 Total</b>	<u><u>\$1,820,500</u></u>

<b>Total County</b>	\$1,820,500
<b>Total City</b>	\$826,600
<b>2006-2007 Total:</b>	<u><u>\$2,647,100</u></u>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF CHESTER COUNTY</b></p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$10,312,000	\$11,710,000	\$12,279,000
Career Ladder	128,700	120,600	120,600
Child Nutrition Program	14,800	14,900	14,900
Coordinated School Health Program	-	95,000	95,000
Driver Education	9,300	10,300	10,300
Early Childhood Education	-	187,400	196,300
Extended Contract	59,800	59,800	59,800
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	13,400	34,000	47,100
Lottery for After School Program	30,600	31,500	-
Safe Schools	14,400	14,900	44,400
<b>Total</b>	<u><u>\$10,616,300</u></u>	<u><u>\$12,311,700</u></u>	<u><u>\$12,900,700</u></u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CHESTER COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$61,700	\$62,200	\$64,500
Child & Family Management	148,800	234,200	235,100
Custody Services	34,500	48,800	48,600
Family Support Services	552,800	550,600	550,500
Needs Assessment	2,000	3,400	3,400
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	7,200	9,800	33,000
Homemaker Program	1,400	2,000	2,000
Senior Citizens Centers	7,200	7,200	7,200
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	311,600	421,600	357,100
Laboratory Services	26,000	23,600	23,700
Licensure & Regulation	19,000	49,600	51,100
Office of Policy, Planning, and Assessment	10,400	14,000	13,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	9,300	10,800	18,000
Child Support	-	44,000	44,000
Community Services	3,200	8,800	4,400
Family Assistance Services	199,300	203,900	203,000
Field Operations	54,000	61,300	59,700
Temporary Cash Assistance	89,700	94,000	55,000
Vocational Rehabilitation	14,100	17,300	16,200
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	195,000	203,600	252,700
<b>TENNCARE</b>			
TennCare Long-term Care Services	762,900	1,184,100	1,167,900
TennCare Program Services	4,050,600	4,851,100	4,839,800
TennCare Waiver and Crossover Services	1,021,400	1,140,300	1,117,900
<b>TENNESSEE TAX REBATE PROGRAM</b>	32,000	40,000	44,000
<b>Total</b>	<b>\$7,623,100</b>	<b>\$9,295,200</b>	<b>\$9,221,700</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF CHESTER COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$143,000	\$126,100	\$122,600
Fire and Codes Enforcement Academy	26,300	27,700	26,400
Firefighters' Pay Supplement	1,800	2,400	2,400
Law Enforcement Training Academy	25,400	23,400	23,000
Police Pay Supplement	15,000	15,000	15,600
CORRECTION			
State Prosecutions	30,400	40,300	33,600
COURT SYSTEM			
Appellate and Trial Courts	142,600	157,800	153,400
Civil Legal Representation	4,100	4,000	4,000
Indigent Defendant's Counsel	18,700	39,800	39,800
CRIMINAL INJURIES COMPENSATION FUND	1,300	1,200	1,500
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	177,500	206,400	208,900
MILITARY			
Armories Maintenance	3,300	4,300	3,300
Armories Utilities	29,600	27,500	37,700
Tennessee Army National Guard	1,700	4,900	7,300
PROBATION & PAROLE			
Adult Field Services	226,500	255,500	255,500
Community Correction Programs	204,900	193,700	193,700
PUBLIC DEFENDERS	102,900	107,500	114,100
SAFETY			
Driver Control	2,300	4,300	1,100
Law Enforcement	221,900	251,700	268,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
<b>Total</b>	<b><u>\$1,568,500</u></b>	<b><u>\$1,709,100</u></b>	<b><u>\$1,738,200</u></b>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF CHESTER COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$19,500	\$40,500	\$7,500
Environment	236,900	314,900	316,800
Parks	179,300	188,600	184,300
West Tennessee River Authority	35,900	72,300	67,000
SECRETARY OF STATE			
Community Enhancement Grants	-	54,000	-
TENNESSEE ARTS COMMISSION GRANTS	2,800	2,800	2,800
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	142,700	134,900	163,300
<b>Total</b>	<u>\$621,100</u>	<u>\$812,000</u>	<u>\$745,700</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CHESTER COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$51,800	\$94,700	\$87,100
Agricultural Resources Conservation Fund	20,000	19,100	22,900
Forestry Operations	161,800	261,400	234,200
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	26,800	44,900	45,000
Development District Grants	7,900	9,600	9,600
FastTrack Development Program	1,300	-	-
<b>HIGHER EDUCATION</b>			
Contract Education	29,900	29,900	-
UT Agricultural Extension Service	103,100	104,400	85,400
UT County Technical Assistance Service	8,800	9,600	9,400
UT Institute for Public Service	12,500	13,100	12,900
UT Municipal Technical Advisory Service	13,100	18,700	18,400
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	8,700	16,400	13,800
Labor Standards	3,000	3,200	3,200
TOSHA	9,600	13,100	13,100
Workers' Compensation	31,800	37,900	37,800
<b>Total</b>	<b>\$492,700</b>	<b>\$678,600</b>	<b>\$595,400</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2008-2009 APPROPRIATIONS  
OF CHESTER COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Chickasaw State Park - Group Camp Water System Upgrade	\$975,000
<b>Total</b>	<b>\$975,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CHESTER COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$88,900	\$106,900	\$99,300
Highway Betterments and Maintenance	668,300	816,100	819,300
Safe Growth Grants	29,200	29,200	34,200
State Aid	144,700	164,800	169,300
<b>Total</b>	<u><u>\$931,100</u></u>	<u><u>\$1,117,000</u></u>	<u><u>\$1,122,100</u></u>